

# North Providence School District

# North Providence High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,612	\$5,919	11.7%
Substitutes	\$73	\$55	31.2%
Instructional Parapros	\$123	\$142	-13.1%
Pupil-Use Technology	\$70	\$15	366.1%
Instructional Materials	\$193	\$192	0.6%
<b>Total</b>	<b>\$7,070</b>	<b>\$6,322</b>	<b>11.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$407	\$364	11.8%
Library & Media	\$108	\$88	22.7%
Extracurricular	\$274	\$306	-10.4%
Student Health/Services	\$43	\$38	13.7%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$6	\$25	-78.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$488	\$428	14.0%
<b>Total</b>	<b>\$1,325</b>	<b>\$1,249</b>	<b>6.1%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$96	\$99	-3.6%
Food Service	\$134	\$171	-21.6%
Safety	\$12	\$12	-1.1%
Building Upkeep	\$823	\$780	5.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,064</b>	<b>\$1,062</b>	<b>0.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$277	\$324	-14.5%
School Office	\$197	\$160	23.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$475</b>	<b>\$484</b>	<b>-1.9%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

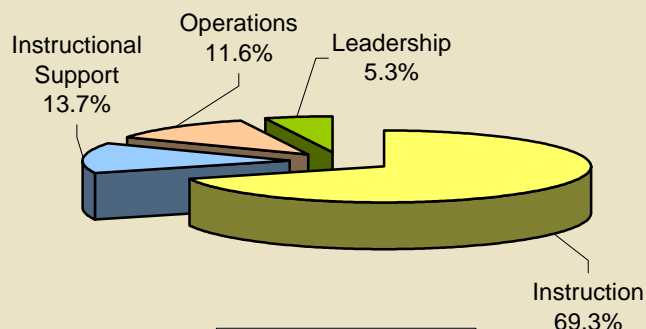
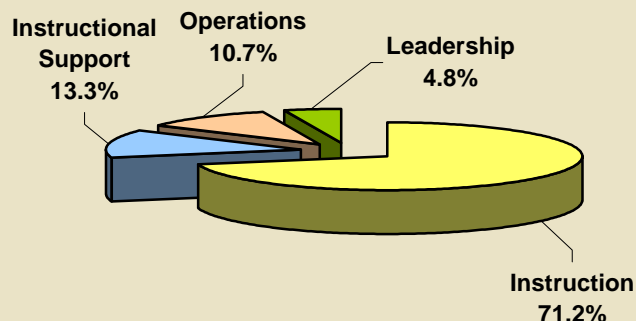
July 1999 - June 2000

Expenditures: \$9,288,463  
School Enrollment (ADM): 935  
School Per Pupil: \$9,934

July 1998 - June 1999

Expenditures: \$8,041,902  
School Enrollment (ADM): 882  
School Per Pupil: \$9,118

July 1999 - June 2000



July 1998 - June 1999